

City of Vernon
Payroll and Benefits Costs
December, 2013

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,656.00	1,172.38	5,828.38
Legislative	50.00	3.82	53.82
City Manager Dept.	11,415.19	3,666.01	15,081.20
City Secretary Dept.	5,186.58	1,844.87	7,031.45
Health	-	-	-
Street	20,165.11	8,860.78	29,025.89
Garage	9,550.74	4,053.59	13,604.33
Police	95,732.96	40,973.74	136,706.70
Fire	61,275.26	23,451.85	84,727.11
Cemetery	5,018.81	2,330.27	7,349.08
Court	4,388.57	2,314.22	6,702.79
Aquatics Center	-	-	-
Ambulance	30,648.12	12,731.98	43,380.10
Parks	10,683.11	4,834.89	15,518.00
Purchasing	2,728.58	1,206.13	3,934.71
Finance	5,730.58	1,997.87	7,728.45
Community Development	9,203.50	3,472.17	12,675.67
Facilities Maintenance	3,526.64	1,095.53	4,622.17
Main Street	3,998.58	1,545.73	5,544.31
Utility Billing	7,473.74	3,542.91	11,016.65
Water	40,649.54	16,762.83	57,412.37
Wastewater	20,621.42	8,474.28	29,095.70
	<u>352,703.03</u>	<u>144,335.85</u>	<u>497,038.88</u>