

City of Vernon
Payroll and Benefits Costs
November, 2013

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,500.00	1,133.10	5,633.10
Legislative	50.00	3.82	53.82
City Manager Dept.	11,518.00	3,969.36	15,487.36
City Secretary Dept.	5,126.00	1,829.62	6,955.62
Health	-	-	-
Street	18,828.76	8,557.19	27,385.95
Garage	9,375.00	4,009.34	13,384.34
Police	93,751.84	40,447.03	134,198.87
Fire	63,970.81	24,593.21	88,564.02
Cemetery	4,780.93	2,270.38	7,051.31
Court	5,460.59	2,375.68	7,836.27
Aquatics Center	-	-	-
Ambulance	29,156.02	11,533.18	40,689.20
Parks	10,206.00	4,734.02	14,940.02
Purchasing	2,670.00	1,191.38	3,861.38
Finance	5,672.00	1,983.12	7,655.12
Community Development	9,089.89	3,719.54	12,809.43
Facilities Maintenance	3,195.74	1,119.27	4,315.01
Main Street	3,940.00	1,530.98	5,470.98
Utility Billing	7,298.00	3,498.66	10,796.66
Water	41,315.68	16,930.61	58,246.29
Wastewater	19,796.76	8,270.29	28,067.05
	<u>349,702.02</u>	<u>143,699.78</u>	<u>493,401.80</u>