

City of Vernon
Payroll and Benefits Costs
May, 2014

<u>Department</u>	<u>Salary &</u>		
	<u>Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,448.00	1,149.37	5,597.37
Legislative	125.00	9.55	134.55
City Manager Dept.	8,944.00	2,898.50	11,842.50
City Secretary Dept.	5,128.00	1,860.62	6,988.62
Health	-	-	-
Street	19,220.47	8,772.30	27,992.77
Garage	9,448.12	4,089.51	13,537.63
Police	91,147.27	39,821.82	130,969.09
Fire	60,656.52	23,817.23	84,473.75
Cemetery	4,688.00	2,277.92	6,965.92
Court	4,866.00	2,359.70	7,225.70
Aquatics Center	480.00	36.77	516.77
Ambulance	27,244.73	10,568.69	37,813.42
Parks	10,642.00	4,845.79	15,487.79
Purchasing	3,000.00	1,294.26	4,294.26
Finance	5,676.00	2,021.60	7,697.60
Community Development	9,086.34	3,572.07	12,658.41
Facilities Maintenance	3,250.09	1,121.68	4,371.77
Main Street	4,018.40	1,562.98	5,581.38
Utility Billing	7,748.00	3,663.10	11,411.10
Water	40,486.87	16,949.36	57,436.23
Wastewater	19,959.70	8,428.15	28,387.85
	<hr/> 340,263.51	<hr/> 141,120.97	<hr/> 481,384.48