

City of Vernon
Payroll and Benefits Costs
May, 2014

| <u>Department</u> | <u>Salary & Wages</u> | <u>Benefits</u> | <u>Total</u> |
|------------------------|-------------------------------|-------------------|-------------------|
| Business Development | 4,448.00 | 1,149.37 | 5,597.37 |
| Legislative | 125.00 | 9.55 | 134.55 |
| City Manager Dept. | 8,944.00 | 2,898.50 | 11,842.50 |
| City Secretary Dept. | 5,128.00 | 1,860.62 | 6,988.62 |
| Health | - | - | - |
| Street | 19,220.47 | 8,772.30 | 27,992.77 |
| Garage | 9,448.12 | 4,089.51 | 13,537.63 |
| Police | 91,147.27 | 39,821.82 | 130,969.09 |
| Fire | 60,656.52 | 23,817.23 | 84,473.75 |
| Cemetery | 4,688.00 | 2,277.92 | 6,965.92 |
| Court | 4,866.00 | 2,359.70 | 7,225.70 |
| Aquatics Center | 480.00 | 36.77 | 516.77 |
| Ambulance | 27,244.73 | 10,568.69 | 37,813.42 |
| Parks | 10,642.00 | 4,845.79 | 15,487.79 |
| Purchasing | 3,000.00 | 1,294.26 | 4,294.26 |
| Finance | 5,676.00 | 2,021.60 | 7,697.60 |
| Community Development | 9,086.34 | 3,572.07 | 12,658.41 |
| Facilities Maintenance | 3,250.09 | 1,121.68 | 4,371.77 |
| Main Street | 4,018.40 | 1,562.98 | 5,581.38 |
| Utility Billing | 7,748.00 | 3,663.10 | 11,411.10 |
| Water | 40,486.87 | 16,949.36 | 57,436.23 |
| Wastewater | 19,959.70 | 8,428.15 | 28,387.85 |
| | <u>340,263.51</u> | <u>141,120.97</u> | <u>481,384.48</u> |