

**City of Vernon**  
**Payroll and Benefits Costs**  
**July, 2014**

| <u>Department</u>      | <u>Salary &amp;<br/>Wages</u> | <u>Benefits</u>   | <u>Total</u>      |
|------------------------|-------------------------------|-------------------|-------------------|
| Business Development   | 4,588.00                      | 1,185.53          | 5,773.53          |
| Legislative            | 1,274.16                      | 97.47             | 1,371.63          |
| City Manager Dept.     | 8,946.00                      | 2,834.87          | 11,780.87         |
| City Secretary Dept.   | 5,128.00                      | 1,860.62          | 6,988.62          |
| Health                 | 275.21                        | 123.23            | 398.44            |
| Street                 | 23,390.09                     | 9,620.91          | 33,011.00         |
| Garage                 | 9,568.36                      | 4,120.57          | 13,688.93         |
| Police                 | 95,523.46                     | 41,475.41         | 136,998.87        |
| Fire                   | 67,881.73                     | 24,941.55         | 92,823.28         |
| Cemetery               | 5,986.02                      | 2,392.13          | 8,378.15          |
| Court                  | 4,866.00                      | 2,359.70          | 7,225.70          |
| Aquatics Center        | 13,016.00                     | 995.77            | 14,011.77         |
| Ambulance              | 23,840.99                     | 10,672.29         | 34,513.28         |
| Parks                  | 11,574.50                     | 4,876.21          | 16,450.71         |
| Purchasing             | 3,002.00                      | 1,294.77          | 4,296.77          |
| Finance                | 5,676.00                      | 2,021.60          | 7,697.60          |
| Community Development  | 9,142.34                      | 3,607.73          | 12,750.07         |
| Facilities Maintenance | 3,174.00                      | 1,143.14          | 4,317.14          |
| Main Street            | 3,990.40                      | 1,560.84          | 5,551.24          |
| Utility Billing        | 7,748.00                      | 3,663.10          | 11,411.10         |
| Water                  | 38,704.94                     | 15,972.73         | 54,677.67         |
| Wastewater             | 29,699.97                     | 10,945.99         | 40,645.96         |
|                        | <u>376,996.17</u>             | <u>147,766.16</u> | <u>524,762.33</u> |