

City of Vernon
Payroll and Benefits Costs
August, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,500.00	1,162.80	5,662.80
Legislative	125.00	9.55	134.55
City Manager Dept.	8,948.00	2,835.38	11,783.38
City Secretary Dept.	5,128.00	1,860.62	6,988.62
Health	402.23	175.61	577.84
Street	21,536.66	9,295.82	30,832.48
Garage	9,601.94	4,129.24	13,731.18
Police	103,880.58	43,148.28	147,028.86
Fire	56,548.44	22,401.05	78,949.49
Cemetery	6,028.00	2,391.34	8,419.34
Court	4,866.00	2,359.70	7,225.70
Aquatics Center	12,689.50	970.74	13,660.24
Ambulance	25,355.10	10,951.10	36,306.20
Parks	11,454.66	4,876.51	16,331.17
Purchasing	3,124.00	1,326.30	4,450.30
Finance	5,676.00	2,021.60	7,697.60
Community Development	9,086.34	3,647.03	12,733.37
Facilities Maintenance	3,217.48	1,130.63	4,348.11
Main Street	3,996.00	1,561.27	5,557.27
Utility Billing	7,748.00	3,663.10	11,411.10
Water	31,505.53	14,111.14	45,616.67
Wastewater	20,434.95	8,148.91	28,583.86
	<u>355,852.41</u>	<u>142,177.72</u>	<u>498,030.13</u>