

City of Vernon Utility Usage / Paid during May, 2010

DIRECT ENERGY / ELECTRICITY

| Location | Address | Dept. | ESI # | Billing Cycle | KWH | Energy Charges | Transmission & Distribution | Other Fees |
|------------------------------|------------------------------|--------------|--------|---------------|--------|----------------|-----------------------------|------------|
| City Warehouse | 2015 Oak St. | 119 | *02131 | Mar-10 | 2683 | 155.10 | 115.71 | 9.42 |
| New Police Department | 1306 Main St. | 120 | 77911 | Apr-10 | 15216 | 879.63 | 281.22 | 45.33 |
| Police Department | 1800 Cumberland | 120 | 66080 | Apr-10 | 413 | 23.88 | 76.98 | 0.71 |
| Armory Building | 510 Marshall | 120 | 14020 | Mar-10 | 790 | 45.67 | 45.24 | 1.19 |
| Parks | Allingham Park Lights | 126 | 41250 | Apr-10 | 657 | 37.98 | 40.33 | 2.57 |
| Parks | Allingham Park Office | 126 | 69241 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Parks | Christine Lyday Park | 126 | *00600 | Apr-10 | 410 | 23.70 | 31.24 | 0.62 |
| Parks | D.L. Green Restroom & Lights | 126 | 48630 | Mar-10 | 450 | 26.01 | 32.73 | 0.67 |
| Parks | Kid League Park Restrooms | 126 | 37211 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Parks | Orbison Clubhouse | 126 | 31550 | Apr-10 | 548 | 31.68 | 87.24 | 3.30 |
| Parks | Orbison Gazebo | 126 | 56380 | Apr-10 | 129 | 7.46 | 20.91 | 0.78 |
| Parks | Orbison Park Lights | 126 | 29751 | Apr-10 | 126 | 7.28 | 10.01 | 0.54 |
| Parks | Sand Rd. Soccer Field | 126 | 95740 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Lights | Sand Road Park | 126 | *05840 | Apr-10 | 126 | 7.28 | 10.01 | 0.54 |
| Clubhouse Parking lot lights | | 126 | 88622 | Apr-10 | 160 | 9.25 | 12.05 | 0.68 |
| Traffic Light | 1600 Cumberland | 149 | 17490 | Mar-10 | 23 | 1.33 | 16.99 | 0.06 |
| Traffic Light | 1818 Texas | 149 | 20570 | Apr-10 | 100 | 5.78 | 19.83 | 0.17 |
| Traffic Light | 1900 Texas | 149 | *09211 | Apr-10 | 98 | 5.67 | 19.75 | 0.17 |
| Traffic Light | 2900 Wilbarger | 149 | 86800 | 04*10 | 132 | 7.63 | 21.02 | 0.22 |
| Radio Tower | 3001 Houston | 149 | 91941 | Apr-10 | 594 | 34.34 | 38.02 | 2.35 |
| Street Lights | 3201 1/2 Sand Rd | 149 | 58046 | Apr-10 | 57 | 3.30 | 4.23 | 0.24 |
| Storm Siren | 4231 Stamps | 149 | 28930 | Apr-10 | 3 | 0.17 | 16.26 | 0.03 |
| Siren | 5115 Cottonwood Lane | 149 | 89708 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Siren | Antelope & McKinney | 149 | 53290 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Siren | Between Indian & Bismark | 149 | 12611 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Siren | Eagle & Wichita | 149 | 94390 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Siren | Exhibit Buidling | 149 | 26370 | Mar-10 | 0 | - | 16.15 | 0.35 |
| Traffic Light | Fannin & Pease | 149 | 10731 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Tennis Courts | High School | 149 | 18897 | Mar-10 | 196 | 11.33 | 23.37 | 1.01 |
| Siren | High School | 149 | 92060 | Apr-10 | 29 | 1.68 | 17.21 | 0.44 |
| Traffic Light | Main & Paradise | 149 | 30401 | Apr-10 | 109 | 6.30 | 20.16 | 0.71 |
| Siren | Pearl Street | 149 | 67780 | Mar-10 | 0 | - | 16.15 | 0.03 |
| Siren | Roberts & Yamparika | 149 | 99330 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Siren | Ross & Morton | 149 | 28761 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Siren | South Sand Road | 149 | 56770 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Traffic Light | Wheeler & Wilbarger | 149 | 96030 | Apr-10 | 66 | 3.82 | 18.58 | 0.58 |
| Tennis Courts | | 149 | *03011 | Mar-10 | 1440 | 83.25 | 163.34 | 2.28 |
| Street Lights | | 149 | 27540 | Apr-10 | 416 | 24.05 | 47.84 | 2.11 |
| Street Lights | | 149 | 34940 | Apr-10 | 13312 | 769.57 | 1,398.84 | 64.59 |
| Street Lights | | 149 | 42350 | Apr-10 | 10894 | 629.78 | 2,204.10 | 75.78 |
| Street Lights | | 149 | 43413 | Mar-10 | 20802 | 1,202.56 | 2,136.43 | 99.88 |
| Street Lights | | 149 | 43414 | Apr-10 | 640 | 37.00 | 61.29 | 2.97 |
| Street Lights | | 149 | 57160 | Apr-10 | 29600 | 1,711.18 | 2,642.81 | 133.53 |
| Street Lights | | 149 | 64730 | Apr-10 | 100 | 5.78 | 7.10 | 0.41 |
| City Hall | 1725 Wilbarger | 250 | 61770 | Apr-10 | 5511 | 318.59 | 176.26 | 7.99 |
| Water Well #19 | & Brewer St. Siren | 251 | 89630 | Apr-10 | 1 | 0.06 | 16.18 | 0.35 |
| Water Pump Station | Big Tank | 251 | 99420 | Mar-10 | 64640 | 3,736.84 | 983.60 | 187.98 |
| Water Tower | Sand Road | 251 | 53030 | Mar-10 | 0 | - | 16.15 | 0.03 |
| Water Pump Station | Sand Road | 251 | 97400 | Apr-10 | 2079 | 120.19 | 118.48 | 7.92 |
| Water Well #15 | Stadium Drive | 251 | 53600 | Apr-10 | 26 | 1.50 | 17.10 | 0.43 |
| Water Well #16 | | 251 | 10450 | Apr-10 | 4 | 0.23 | 16.29 | 0.37 |
| Water Well #3 | | 251 | 20632 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #21 | | 251 | 22850 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #14 | | 251 | 24451 | Apr-10 | 25 | 1.44 | 33.21 | 0.78 |
| Water Well #17 | | 251 | 33680 | Apr-10 | 8 | 0.46 | 16.46 | 0.38 |
| Water Well #18 | | 251 | 39020 | Apr-10 | 0 | - | 64.84 | 1.40 |
| Water Well | | 251 | 49121 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #22 | | 251 | 65588 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #6 | | 251 | 69435 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #4 | | 251 | 71650 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #20 | | 251 | 90370 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Water Well #1 | | 251 | 96580 | Apr-10 | 0 | - | 16.15 | 0.35 |
| WWTP Lift Station | 1500 Enid | 252 | 59980 | Mar-10 | 49 | 2.83 | 17.95 | 0.51 |
| WWTP Lift Station | 3330 Mansard | 252 | 54741 | Apr-10 | 21 | 1.21 | 16.92 | 0.06 |
| WWTP Lift Station | 4330 Cannon | 252 | 20169 | Apr-10 | 87 | 5.03 | 19.35 | 0.64 |
| WWTP Office | 530 Hwy. 287 E | 252 | 51791 | Mar-10 | 688 | 39.77 | 41.48 | 2.67 |
| WWTP Lift Station | D.L. Green | 252 | 77740 | Mar-10 | 7 | 0.40 | 16.40 | 0.38 |
| WWTP Lift Station | Ferrell | 252 | 33610 | Mar-10 | 849 | 49.08 | 47.40 | 1.26 |
| WWTP Lift Station | Prince Street | 252 | *01440 | Mar-10 | 3 | 0.17 | 16.26 | 0.35 |
| WWTP Lift Station | Rayburn Street | 252 | *08770 | Apr-10 | 29 | 1.68 | 17.21 | 0.44 |
| WWTP Lift Station | West Yanparika | 252 | 67980 | Mar-10 | 39 | 2.25 | 17.59 | 0.48 |
| Wastewater Treatment Plant | | 252 | 23730 | Mar-10 | 156600 | 9,053.05 | 1,437.52 | 221.41 |
| Lift Station Vernon Inn | | 252 | 35030 | Mar-10 | 1 | 0.06 | 16.18 | 0.35 |
| Lift Station County Jail | | 252 | 45930 | Mar-10 | 68 | 3.93 | 18.64 | 0.13 |
| WWTP Guard Light | | 252 | 51792 | Apr-10 | 70 | 4.05 | 7.07 | 0.33 |
| Lift Station Spring Hill | | 252 | 57220 | Mar-10 | 17 | 0.98 | 16.76 | 0.40 |
| Old Municipal Bldg | 1816 Main St. | 121/125 | 46430 | Apr-10 | 240 | 13.87 | 24.99 | 1.15 |
| Fire Dept. Parking | 1819 Marshall | 121/125 | 60086 | Apr-10 | 0 | - | 16.15 | 0.35 |
| Fire Dept. Storage | 1829 Marshall | 121/125 | 88100 | Apr-10 | 157 | 9.08 | 21.92 | 0.26 |
| Central Fire Station | 4109 Wilbarger | 121/125 | 15678 | Mar-10 | 9240 | 534.16 | 155.25 | 27.19 |
| Carnegie Library | | 149.5355.109 | 83962 | Apr-10 | 1720 | 99.43 | 117.09 | 6.98 |
| Booker T. Washington | 2319 McKinney (New Visions) | 149.5355.199 | 78350 | Apr-10 | 278 | 16.07 | 97.93 | 2.84 |

| | | | | | | |
|---|----|-----------|----|-----------|----|--------|
| - | \$ | 19,815.85 | \$ | 13,578.62 | \$ | 936.72 |
|---|----|-----------|----|-----------|----|--------|

Total Direct Energy / Electricity

\$ 34,331.19

City of Vernon Utility Usage / Paid during May, 2010

SOUTHWEST RURAL ELECTRIC / ELECTRICITY

| Location | Address | | Billing Cycle | KWH | Energy Charges |
|------------------------|----------|-----|---------------|-------|----------------|
| Eastview Cemetary | Office | 122 | Apr-10 | 155 | 29.26 |
| Eastview Cemetary | Shop | 122 | Apr-10 | 262 | 48.21 |
| Welcome to Vernon Sign | | 126 | Apr-10 | 137 | 27.78 |
| Water Wells | 26 wells | 251 | Apr-10 | 77348 | 6957.35 |

Total Southwest Rural Electric / Electricity **\$ 7,062.60**

Total Electricity **\$ 41,393.79**

ATMOS ENERGY / NATURAL GAS

| Location | Address | | Billing Cycle | Meter Usage | Total |
|----------------------------|------------------|---------|---------------|-------------|----------|
| City Warehouse | 2015 Oak St. | 119 | Apr-10 | 28.9 | 199.96 |
| Police Department | 1800 Cumberland | 120 | Apr-10 | 1.1 | 22.27 |
| Police Department | 1306 Main St - A | 120 | Apr-10 | 1.6 | 25.47 |
| | 1306 Main St - B | 120 | Apr-10 | 1.5 | 20.07 |
| Armory Building | 510 Marshall | 120 | Apr-10 | 9.0 | 72.20 |
| Eastview Cemetary | 6888 Hwy 287 E | 122 | Apr-10 | 1.5 | 38.86 |
| City Hall | 1725 Wilbarger | 250 | Apr-10 | 6.8 | 58.28 |
| Wastewater Treatment Plant | 530 Hwy. 287 E | 252 | May-10 | 190.8 | 1,019.26 |
| Central Fire Station | 4109 Wilbarger | 121-125 | May-10 | 26.2 | 173.75 |
| Fire Dept. Storage | 1829 Marshall | 121-125 | Apr-10 | 15.7 | 114.48 |

Total Atmos Energy / Natural Gas **\$ 1,744.60**

Total Natural Gas **\$1,744.60**

CITY OF VERNON / WATER, SEWER, GARBAGE

| Location | Address | | Billing Cycle | Meter Usage | Total Water | TOTAL SEWER | TOTAL GARBAGE | TOTAL Other Charges |
|------------------------------|--------------------|----------|---------------|-------------|-------------|-------------|---------------|---------------------|
| City Warehouse | 2015 Oak St. | 119 | Apr-10 | 13 | 47.28 | 40.80 | 78.90 | 1.25 |
| New Police Dept. | 1306 Main St. | 120 | Apr-10 | 6 | 28.45 | 27.64 | 78.90 | 1.25 |
| Armory Building | 510 Marshall | 120 | May-10 | 0 | 15.00 | 18.24 | 24.10 | 1.00 |
| Eastview Cemetary | 6888 Hwy 287 E | 122 | May-10 | 28 | 118.37 | - | - | 1.00 |
| Allingham Park | 2120 Nabers | 126 | Apr-10 | 1 | 15.00 | - | - | 1.00 |
| Median Sprinklers | 3813 Texas St. | 126 | Apr-10 | 3 | 20.38 | - | - | 1.00 |
| Orbison Trees | | 126 | Apr-10 | 0 | 15.00 | - | - | 1.00 |
| Orbison Rest Rooms | | 126 | Apr-10 | 0 | 15.00 | - | - | 1.00 |
| Median Sprinklers | Hwy 70 / Wilbarger | 126 | Apr-10 | 0 | 15.00 | - | - | 1.00 |
| Median Sprinklers | 4630 College Dr. | 126 | Apr-10 | 0 | 15.00 | - | - | 1.00 |
| Median Sprinklers | 705 Hillcrest | 126 | Apr-10 | 0 | 15.00 | - | - | 1.00 |
| Camp Cheramanche | 3600 Harrison | 126 | Apr-10 | 0 | 15.00 | - | 24.10 | 1.00 |
| Humane Society | 2801 Sullivan | 126 | May-10 | 47 | 138.74 | 104.72 | 78.90 | 1.00 |
| D.L. Green Park | 401 Wilbarger | 126 | May-10 | 0 | 15.00 | - | - | 1.00 |
| Christine Lyday Park | 1200 Houston | 126 | May-10 | 1 | 30.00 | 18.24 | - | 1.00 |
| City Hall | 1725 Wilbarger | 250 | Apr-10 | 3 | 20.38 | 22.00 | 78.90 | 1.25 |
| Wastewater Treatment Plant | 530 Hwy. 287 E | 252 | May-10 | 9 | 52.73 | - | - | 1.00 |
| New Visions-Booker T. Washin | 2319 McKinney | 5149.199 | May-10 | 0 | 15.00 | 18.24 | 46.45 | 1.00 |
| Fire Dept. Storage | 1829 Marshall | 121/125 | Apr-10 | 0 | 15.00 | 18.24 | - | - |
| Central Fire Station | 4109 Wilbarger | 121/125 | Apr-10 | 4 | 23.07 | 23.88 | 78.90 | 1.25 |

Total City of Vernon **\$ 644.40 292.00 489.15 20.00**

Total Water / Sewer / Garbage **\$1,445.55**

TOTAL UTILITY COST **\$78,915.13**