

City of Vernon Utility Usage / Paid during October, 2013

DIRECT ENERGY / ELECTRICITY

| Location | Address | Dept. | ESI # 102040497+ | Billing Cycle | KWH | Energy Charges | Transmission & Distribution | Other Fees |
|------------------------------|------------------------------|--------------|---------------------|---------------|--------|----------------|--------------------------------|------------|
| City Warehouse | 2015 Oak St. | 119 | 11802131 | Sep-13 | 6314 | 360.21 | 150.30 | 26.21 |
| Armory Building | 510 Marshall | 120 | 30814020 | Sep-13 | 502 | 28.64 | 35.14 | 2.59 |
| New Police Department | 1306 Main St. | 120 | 86077911 | Sep-13 | 22800 | 1,300.74 | 342.94 | 90.31 |
| Police Department | Security Light | 120 | 86077912 | Sep-13 | 153 | 8.73 | 11.45 | 0.81 |
| Parks | Aquatic Center | 124 | *08540455 | Sep-13 | 28218 | 1,609.84 | 409.43 | 111.43 |
| Clubhouse Parking lot lights | | 126 | 87288622 | Sep-13 | 160 | 9.13 | 12.18 | 0.85 |
| Kid League Park | Field 3 | 126 | *09950140 | Sep-13 | 0 | - | - | - |
| Kid League Park | Security Light | 126 | 27770570 | Sep-13 | 0 | - | - | - |
| Kid League Park | Field #4 | 126 | 38445530 | Sep-13 | 0 | - | - | - |
| Kid League Park | Field #1 & #2 | 126 | 41860450 | Sep-13 | 0 | - | - | - |
| Kid League Park | Concession Stand | 126 | 57623860 | Sep-13 | 1517 | 86.54 | 56.23 | 6.72 |
| Lights | Sand Road Park | 126 | 19005840 | Sep-13 | 126 | 7.19 | 10.12 | 0.68 |
| Parks | Orbison Clubhouse | 126 | *07531550 | Sep-13 | 4133 | 235.79 | 145.31 | 18.16 |
| Parks | Kid League Park Restrooms | 126 | 10237211 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Parks | Orbison Gazebo | 126 | 13156380 | Sep-13 | 89 | 5.08 | 19.51 | 0.75 |
| Parks | Allingham Park Office | 126 | 18569241 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Parks | Orbison Park Lights | 126 | 45829751 | Sep-13 | 126 | 7.19 | 10.12 | 0.68 |
| Parks | Allingham Park Lights | 126 | 79841250 | Sep-13 | 443 | 25.27 | 32.90 | 2.32 |
| Parks | D.L. Green Restroom & Lights | 126 | 81348630 | Sep-13 | 438 | 24.99 | 32.70 | 2.29 |
| Parks | Christine Lyday Park | 126 | 81600600 | Sep-13 | 831 | 47.41 | 47.57 | 4.05 |
| Parks | Sand Rd. Soccer Field | 126 | 92595740 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Radio Tower | 3001 Houston | 149 | 67391941 | Sep-13 | 2037 | 116.21 | 93.17 | 9.43 |
| Siren | Antelope & McKinney | 149 | *07253290 | Sep-13 | 2 | 0.11 | 16.23 | 0.35 |
| Siren | Ross & Morton | 149 | *09628761 | Sep-13 | 1 | 0.06 | 16.18 | 0.35 |
| Siren | Roberts & Yamparika | 149 | 32399330 | Sep-13 | 1 | 0.06 | 16.18 | 0.35 |
| Siren | Eagle & Wichita | 149 | 34394390 | Sep-13 | 3 | 0.17 | 16.27 | 0.36 |
| Siren | Between Indian & Bismark | 149 | 36112611 | Sep-13 | 1 | 0.06 | 16.18 | 0.35 |
| Siren | Pearl Street | 149 | 36667780 | Sep-13 | 2 | 0.11 | 16.23 | 0.35 |
| Siren | High School | 149 | 51792060 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Siren | 5115 Cottonwood Lane | 149 | 57689708 | Sep-13 | 1 | 0.06 | 16.18 | 0.03 |
| Siren | South Sand Road | 149 | 58956770 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Siren | Exhibit Buidling | 149 | 65126370 | Sep-13 | 5 | 0.29 | 16.34 | 0.38 |
| Storm Siren | 4231 Stamps | 149 | 80928930 | Sep-13 | 4 | 0.23 | 11.46 | 0.03 |
| Street Lights | 3201 1/2 Sand Rd | 149 | *00858046 | Sep-13 | 57 | 3.25 | 4.27 | 0.31 |
| Street Lights | | 149 | *04242350 | Sep-13 | 12288 | 701.03 | 2,496.07 | 98.69 |
| Street Lights | | 149 | 13464730 | Sep-13 | 100 | 5.71 | 7.18 | 0.52 |
| Street Lights | | 149 | 31627540 | Sep-13 | 416 | 23.73 | 48.20 | 2.55 |
| Street Lights | | 149 | 67934940 | Sep-13 | 13520 | 771.32 | 1,432.28 | 80.14 |
| Street Lights | | 149 | 76857160 | Sep-13 | 29600 | 1,688.68 | 2,668.35 | 165.34 |
| Street Lights | | 149 | 91143413 | Sep-13 | 17500 | 998.38 | 1,812.87 | 102.84 |
| Street Lights | | 149 | 91143414 | Sep-13 | 160 | 9.13 | 18.64 | 0.99 |
| Tennis Courts | High School | 149 | 58418897 | Sep-13 | 336 | 19.17 | 167.12 | 4.84 |
| Tennis Courts | | 149 | 89003011 | Sep-13 | 2560 | 146.05 | 191.82 | 13.46 |
| Traffic Light | Wheeler & Wilbarger | 149 | 13396030 | Sep-13 | 101 | 5.76 | 19.97 | 0.80 |
| Traffic Light | 1818 Texas | 149 | 29320570 | Sep-13 | 106 | 6.05 | 20.16 | 0.82 |
| Traffic Light | 1600 Cumberland | 149 | 39117490 | Sep-13 | 19 | 1.08 | 16.87 | 0.43 |
| Traffic Light | Main & Paradise | 149 | 44930401 | Sep-13 | 100 | 5.71 | 19.92 | 0.80 |
| Traffic Light | 2900 Wilbarger | 149 | 70986800 | Sep-13 | 113 | 6.45 | 20.42 | 0.85 |
| Traffic Light | 1900 Texas | 149 | 76109211 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Traffic Light | Fannin & Pease | 149 | 82710731 | Sep-13 | 19 | 1.08 | 16.87 | 0.43 |
| Western Trail Park | 1220 Main St | 149 | 83755038 | Sep-13 | 0 | - | 16.15 | 0.35 |
| City Hall | 1725 Wilbarger | 250 | 29361770 | Sep-13 | 5775 | 329.46 | 154.84 | 24.34 |
| Water Pump Station | Sand Road | 251 | 66097400 | Sep-13 | 428 | 24.42 | 153.22 | 4.88 |
| Water Pump Station | Big Tank | 251 | 71799420 | Sep-13 | 50800 | 2,898.14 | 1,271.84 | 212.19 |
| Water Tower | Sand Road | 251 | 81953030 | Sep-13 | 2 | 0.11 | 16.23 | 0.35 |
| Water Well | | 251 | 13549121 | Sep-13 | 115 | 6.56 | 20.49 | 0.86 |
| Water Well #1 | | 251 | 74896580 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Water Well #14 | | 251 | 22424451 | Sep-13 | 665 | 37.94 | 41.30 | 3.31 |
| Water Well #15 | Stadium Drive | 251 | 25953600 | Sep-13 | 592 | 33.77 | 38.52 | 2.98 |
| Water Well #16 | | 251 | 14610450 | Sep-13 | 1443 | 82.32 | 70.71 | 6.77 |
| Water Well #17 | | 251 | 97933680 | Sep-13 | 2158 | 123.11 | 97.73 | 9.95 |
| Water Well #18 | | 251 | 98939020 | Sep-13 | 2321 | 132.41 | 66.29 | 9.86 |
| Water Well #19 | & Brewer St. Siren | 251 | *05589630 | Sep-13 | 2241 | 127.85 | 100.88 | 10.33 |
| Water Well #20 | | 251 | 88390370 | Sep-13 | 393 | 22.42 | 31.02 | 2.10 |
| Water Well #21 | | 251 | 28722850 | Sep-13 | 475 | 27.10 | 34.12 | 2.47 |
| Water Well #22 | 1328 Yucca Lane | 251 | 25865588 | Sep-13 | 1819 | 103.77 | 84.93 | 8.45 |
| Water Well #3 | | 251 | 72020632 | Sep-13 | 106 | 6.05 | 20.16 | 0.82 |
| Water Well #4 | | 251 | 24271650 | Sep-13 | 23 | 1.31 | 17.01 | 0.45 |
| Water Well #6 | | 251 | 94069435 | Sep-13 | 63 | 3.59 | 18.53 | 0.63 |
| Lift Station County Jail | | 252 | 60945930 | Sep-13 | 95 | 5.42 | 19.75 | 0.26 |
| Lift Station Spring Hill | | 252 | *07357220 | Sep-13 | 18 | 1.03 | 16.84 | 0.43 |
| Lift Station Vernon Inn | | 252 | 74735030 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Wastewater Treatment Plant | | 252 | 53623730 | Sep-13 | 118400 | 6,754.72 | 1,261.91 | 457.71 |
| WWTP Guard Light | | 252 | *01951792 | Sep-13 | 70 | 3.99 | 7.13 | 0.40 |
| WWTP Lift Station | 1500 Enid | 252 | 25559980 | Sep-13 | 9 | 0.51 | 16.49 | 0.39 |
| WWTP Lift Station | West Yanparika | 252 | 34467980 | Sep-13 | 37 | 2.11 | 17.55 | 0.51 |
| WWTP Lift Station | Ferrell | 252 | 49633610 | Sep-13 | 208 | 11.87 | 24.01 | 1.28 |
| WWTP Lift Station | Prince Street | 252 | 51501440 | Sep-13 | 3 | 0.17 | 16.27 | 0.36 |
| WWTP Lift Station | 4330 Cannon | 252 | 62320169 | Sep-13 | 93 | 5.31 | 19.66 | 0.76 |
| WWTP Lift Station | D.L. Green | 252 | 67377740 | Sep-13 | 21 | 1.20 | 16.94 | 0.44 |
| WWTP Lift Station | Rayburn Street | 252 | 72608770 | Sep-13 | 27 | 1.54 | 17.17 | 0.46 |
| WWTP Lift Station | 3330 Mansard | 252 | 74554741 | Sep-13 | 21 | 1.20 | 16.94 | 0.44 |
| WWTP Office | 530 Hwy. 287 E | 252 | *01951791 | Sep-13 | 1525 | 87.00 | 73.80 | 7.13 |
| Central Fire Station | 4109 Wilbarger | 121/125 | 67515678 | Sep-13 | 15080 | 860.31 | 237.23 | 59.96 |
| Fire Dept. Parking | 1819 Marshall | 121/125 | 95460086 | Sep-13 | 0 | - | 16.15 | 0.35 |
| Fire Dept. Storage | 1829 Marshall | 121/125 | 23088100 | Sep-13 | 2431 | 138.69 | 108.07 | 11.17 |
| Old Municipal Bldg | 1816 Main St. | 121/125 | 16046430 | Sep-13 | 80 | 4.56 | 19.18 | 0.70 |
| Booker T. Washington | 2319 McKinney (New Visions) | 149.5355.199 | 80578350 | Sep-13 | 1250 | 71.31 | 213.66 | 9.17 |

| | | | | | | |
|----------------|-----------|------------------|-----------|------------------|-----------|-----------------|
| 353,689 | \$ | 20,177.96 | \$ | 15,013.25 | \$ | 1,609.45 |
|----------------|-----------|------------------|-----------|------------------|-----------|-----------------|

Total Direct Energy / Electricity

\$ 36,800.66

City of Vernon
Utility Usage / Paid during October, 2013

SOUTHWEST RURAL ELECTRIC / ELECTRICITY

| Location | Address | | Billing Cycle | KWH | Energy Charges |
|---|----------|-----|---------------|----------------|---------------------|
| Eastview Cemetary | Shop | 122 | Sep-13 | 502 | 85.58 |
| Welcome to Vernon Sign | | 126 | Sep-13 | 112 | 36.06 |
| Water Wells | 28 wells | 251 | Sep-13 | 105864 | 11,381.41 |
| Total Southwest Rural Electric / Electricity | | | | 106,478 | \$ 11,503.05 |

Total Electricity

\$ 48,303.71

ATMOS ENERGY / NATURAL GAS

| Location | Address | | Billing Cycle | Meter Usage | Total |
|----------------------------|------------------|---------------|---------------|----------------|-----------------|
| City Warehouse | 2015 Oak St. | 119 | Sep-13 | 92.00 | 101.05 |
| Police Department | 1306 Main St - A | 120 | Sep-13 | 0.00 | 37.31 |
| Police Department | 1306 Main St - B | 120 | Sep-13 | 2.00 | 38.70 |
| Armory Building | 510 Marshall | 120 | Sep-13 | 0.00 | 37.31 |
| City Hall | 1725 Wilbarger | 250 | Sep-13 | 6.00 | 41.48 |
| Wastewater Treatment Plant | 530 Hwy. 287 E | 252 | Oct-13 | 924.00 | 648.20 |
| Central Fire Station | 4109 Wilbarger | 121-125 | Oct-13 | 54.00 | 75.51 |
| Fire Dept. Storage | 1829 Marshall | 121-125 | Sep-02 | | |
| New Visions | 2329 McKinney | 5149-5355-199 | Sep-13 | 4.00 | 43.39 |
| Total Natural Gas | | | | 1082.00 | 1,022.95 |

CITY OF VERNON / WATER, SEWER, GARBAGE

| Location | Address | | Billing Cycle | Meter Usage | Total Water | TOTAL SEWER | TOTAL GARBAGE |
|------------------------------|--------------------|---------------|---------------|-------------|--------------------|---------------|-----------------|
| City Warehouse | 2015 Oak St. | 119 | Sep-13 | 12.0 | 57.08 | 44.20 | 95.74 |
| Armory Building | 510 Marshall | 120 | Oct-13 | 0.0 | 25.62 | 22.20 | 25.05 |
| New Police Dept. | 1306 Main St. | 120 | Sep-13 | 5.0 | 37.06 | 30.20 | 172.33 |
| Eastview Cemetary | Cemetery Shop | 122 | Oct-13 | 1.0 | 39.83 | - | - |
| Eastview Cemetary | 6888 Hwy 287 E | 122 | Oct-13 | 48.0 | 209.25 | - | 62.60 |
| Orbison Clubhouse / Pool | Sand Road | 124 | Sep-13 | 68.0 | 210.24 | - | 150.30 |
| Allingham Park | 2120 Nabers | 126 | Sep-13 | 1.0 | 25.62 | - | 191.48 |
| Ball Park | Softball Field | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Ball Park | Ball Park Road #2 | 126 | Sep-13 | 1.0 | 18.62 | - | 62.60 |
| Ball Park Co-Ed Field | Ball Park Road | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Buffalo Park | Buffalo Park | 126 | Sep-13 | 233.0 | 682.14 | - | - |
| Camp Chermananche | 3600 Harrison | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Christine Lyday Park | 1200 Houston | 126 | Oct-13 | 1.0 | 25.62 | 22.20 | 62.60 |
| City Trees | 1500 Main St | 126 | Sep-13 | 3.0 | 31.34 | - | - |
| D.L. Green Park | 401 Wilbarger | 126 | Oct-13 | 0.0 | 25.62 | - | 62.60 |
| Humane Society | 2801 Sullivan | 126 | Oct-13 | 41.0 | 140.02 | 102.20 | 95.74 |
| Median Sprinklers | 3813 Texas St. | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Median Sprinklers | Hwy 70 / Wilbarger | 126 | Sep-13 | 71.0 | 218.82 | - | - |
| Median Sprinklers | 4630 College Dr. | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Median Sprinklers | 705 Hillcrest | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Orbison Grounds | | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Orbison Rest Rooms | | 126 | Sep-13 | 0.0 | 18.62 | - | 287.22 |
| Orbison Trees | | 126 | Sep-13 | 0.0 | 18.62 | - | - |
| Pocket Park | 1804 Main St. | 126 | Sep-13 | 13.0 | 59.94 | - | - |
| Western Trail Park | 1220 Main St | 126 | Sep-13 | 35.0 | 122.86 | - | - |
| City Hall | 1725 Wilbarger | 250 | Sep-13 | 9.0 | 48.50 | 38.20 | 31.91 |
| Wastewater Treatment Plant | 530 Hwy. 287 E | 252 | Oct-13 | 6.0 | 54.11 | - | 95.74 |
| Central Fire Station | 4109 Wilbarger | 121/125 | Sep-13 | 2.0 | 38.10 | 23.20 | 117.83 |
| Fire Dept. Storage | 1829 Marshall | 121/125 | Sep-13 | 1.0 | 25.62 | 22.20 | 95.74 |
| New Visions-Booker T. Washin | 2319 McKinney | 5149-5355-199 | Oct-13 | 1.0 | 25.62 | 22.20 | 62.60 |
| Total City of Vernon | | | | | \$ 2,289.21 | 326.80 | 1,672.08 |

Total Water / Sewer / Garbage

\$4,288.09

TOTAL UTILITY COST

\$49,326.66